**Justification of Costs Over the Next Three Years for the Online Program**

Costs of the Program will be in two areas: Development and Instruction

Course Development will be Required for the Following Courses @ $5,000 per course.

**Costs of Course Development**

HDFS 2413: Family Relations

HDFS 2603: Rural Family and Communities

HDFS 4473: Multicultural Families
HDFS 2433: Child Development

HDFS 2463: Administration and Leadership in the Helping Professions

HDFS 4763: Research in HDFS: Methodological Approaches

HDFS 3423: Adolescent Development

HDFS 3443: Families in Crisis

HDFS 4773: Research in HDFS: Statistical Approaches

HDFS 4353: Play as Development in Childhood

HDFS 3453: Parenting and Family Dynamics

HDFS 4363: Play as Development in Adulthood

HDFS 4413: Infancy: Brain, Learning and Social Cognition

Total cost of course development will be $65,000.

**Costs of Course Instruction**

These courses will be offered in both online and face to face sections and will be covered by a combination of tenure-track-faculty teaching courses in load, tenure-track faculty teaching summer courses for extra compensation, full-time instructors, and part-time instructors. In all cases, the instructional costs will be absorbed the tuition revenue from these courses.