

1. How has the total cost of administration on the campus changed in relation to that of teaching and research during the past 5 years (FY96-97 to FY01-02)? Please exclude external funds (grants, contracts, and other sponsored programs).
2. How have the administrative salaries (from Chancellor on down to the assistant-dean level) changed in relation to faculty salaries during the above 5-year period? Please list by rank and include private funds if they are used to supplement salaries.
3. How have the numbers of the students, faculty (professors down to full-time instructors), and administrators (vice-chancellors down to assistant deans) changed during the past 10 years (FY91-92 to FY01-02)?
4. It is generally believed that the Athletic Department is self-sufficient, that is, it does not use any State funds. Is this true?
5. Are any of the following costs associated with athletics paid from the State funds? Salaries of the Athletic Department personnel, cost of electricity and other utilities, cost of infrastructure maintenance, costs associated with various services such as those provided by the Physical Plant and the University Police at athletic events, etc.
6. Has the Administration considered charging overhead, or rent, on the space occupied by the Athletic Department?
7. We understand that additional parking spaces for football fans is being created near the fairgrounds. Is there a cost associated with this space (for physical improvements, rent, etc.), and how is it being paid for?
8. Recently it was announced that the University plans to issue bonds worth \$85M for various building projects. Please list all the projects that will be funded by these bonds. How will these bonds be paid for? Specifically, which of these projects will be paid from the general revenues.
9. What percentage of revenue made from athletics is returned to help academic programs?
10. As a followup to the question on disposition of funds from the bond issuance, is any attention being given to expenditures to make buildings safer – e.g., the addition of guard rails on balconies, etc.